

		Annexure-1						Annexure-1
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.7.5						ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.7.6
		ROP/FMR Budget Head: Free Referral Transport						ROP/FMR Budget Head: Other JSSK activity
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no.)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2013-14 (in Rs.)
a	b	f	(g+h)					(g+h)
1	Araria	10	12360000	0	2060000	6180000	4120000	0
2	Arwal	6	7080000	0	1180000	2360000	3540000	0
3	Aurangabad	12	15000000	0	2500000	5000000	7500000	0
4	Banka	12	15000000	0	2500000	5000000	7500000	0
5	Begusarai	19	24240000	0	4040000	8080000	12120000	0
6	Bhagalpur	16	20459400	0	3409900	6819800	10229700	0
7	Bhojpur	15	18960000	0	3160000	6320000	9480000	0
8	Buxar	10	12360000	0	2060000	4120000	6180000	0
9	Darbhanga	15	19954160	0	3602360	6540720	9811080	0
10	East Champaran	21	26880000	0	4480000	8960000	13440000	0
11	Gaya	25	32160000	0	5360000	10720000	16080000	0
12	Gopalganj	15	23328000	0	7528000	6320000	9480000	0
13	Jamui	11	18880000	0	3146667	6293333	9440000	0
14	Jehanabad	9	11040000	0	1840000	3680000	5520000	0
15	Kaimur	11	13680000	0	2280000	4560000	6840000	0
16	Katihar	17	34686174	0	5781029	11562058	17343087	0
17	Khagaria	8	12447000	0	2074500	4149000	6223500	0
18	Kishanganj	12	15000000	0	2500000	5000000	7500000	0
19	Lakhisarai	8	9720000	0	1620000	3240000	4860000	0
20	Madhepura	12	15000000	0	2500000	5000000	7500000	0
21	Madhubani	23	37920000	0	6320000	12640000	18960000	0
22	Munger	10	12360000	0	2060000	4120000	6180000	0
23	Muzaffarpur	17	24800000	0	6800000	7200000	10800000	0
24	Nalanda	22	28200000	0	4700000	9400000	14100000	0
25	Nawada	16	28080000	0	4680000	9360000	14040000	0
26	Patna	25	32160000	0	5360000	10720000	16080000	0
27	Purnia	16	20280000	0	3380000	6760000	10140000	0
28	Rohitas	20	25560000	0	4260000	8520000	12780000	0
29	Saharsa	11	13680000	0	2280000	4560000	6840000	0
30	Samastipur	21	33670000	0	5611667	11223333	16835000	0
31	Saran	17	21600000	0	3600000	7200000	10800000	0
32	Sheikhpura	8	13360000	0	2226667	4453333	6680000	0
33	Sheohar	5	5760000	0	960000	1920000	2880000	0
34	Sitamarhi	14	19140000	0	3190000	6380000	9570000	0
35	Siwan	19	24240000	0	4040000	8080000	12120000	0
36	Supaul	11	13680000	0	2280000	4560000	6840000	0
37	Vaishali	19	33600000	0	5600000	11200000	16800000	0
38	West Champaran	17	25214360	0	7214360	7200000	10800000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	4	2940000	0	490000	980000	1470000	0
49	DMCH, Darbhanga	4	2940000	0	490000	980000	1470000	0
50	JLNMCH, Bhagalpur	4	2940000	0	490000	980000	1470000	0
51	NMCH, Patna	4	2940000	0	490000	980000	1470000	0
52	PMCH, Patna	4	2940000	0	490000	980000	1470000	0
53	SKMCH, Muzaffarpur	4	2940000	0	490000	980000	1470000	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		579	789179094	0	141125149	261281578	386772367	0
State Level Fund Retention		0	627203000					0
Grand Total		579	1416382094					0

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